

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line			FY 2021-22							Line	
			Agency	Recurring Funds	Proviso 118.18	Fund	Total	Federal	Other	Total	
			Beginning Base	H. 4100		H. 4101	State Funds	Funds	Funds	Funds	
1252		CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS									1252
1253											1253
1254	D100 62	State Law Enforcement Division - SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926	1254
1255		State Funds Adjustments									1255
1256		Statewide Interoperability Coordinator (Transfer from Dept. of Admin)		110,200			110,200			110,200	1256
1257		Law Enforcement Step Increases		1,483,670			1,483,670			1,483,670	1257
1258		State Investigation Reimbursement			549,676		549,676			549,676	1258
1259		PTSD Treatment		250,000			250,000			250,000	1259
1260		Illegal Immigration Unit (Transfer from Dept. of Public Safety)		763,222			763,222			763,222	1260
1262		Agency Personnel and Equipment - Forensics (11)		835,500	356,500		1,192,000			1,192,000	1262
1265		Forensic Equipment			1		1			1	1265
1266		Open Carry Lost Revenue (Act 66 of 2021)		4,000,000			4,000,000			4,000,000	1266
1268											1268
1269		Federal Funds Adjustments									1269
1270											1270
1271											1271
1272		Other Funds Adjustments									1272
1273											1273
1274											1274
1275		SUBTOTAL INCREMENTAL ADJUSTMENTS		7,442,592	906,177	-	8,348,769	-	-	8,348,769	1275
1276		SUBTOTAL SLED		62,203,473			63,109,650	25,000,000	23,548,045	111,657,695	1276
1277											1277
1278	E200 59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	1278
1279		State Funds Adjustments									1279
1280		Medicaid Provider Fraud Grant Match		400,000			400,000			400,000	1280
1282		Assistant Solicitor General		150,000			150,000			150,000	1282
1283		Crime Victim Compensation Funding		3,200,000			3,200,000			3,200,000	1283
1284		Retention Funding		1,500,000			1,500,000			1,500,000	1284
1285		Human Trafficking Taskforce		151,000			151,000			151,000	1285
1286		Crime Victim Operating		59,000			59,000			59,000	1286
1287		Anti-Money Laundering Registrar & Administrator		216,500			216,500			216,500	1287
1288											1288
1289		Federal Funds Adjustments									1289
1290											1290
1291											1291
1292		Other Funds Adjustments									1292
1294											1294
1295		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,676,500	-	-	5,676,500	-	-	5,676,500	1295
1296		SUBTOTAL ATTORNEY GENERAL		20,309,841			20,309,841	60,003,654	26,764,911	107,078,406	1296
1297											1297
1298	E210 60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1298
1299		State Funds Adjustments									1299
1301		Drug Court Funding		1,600,000			1,600,000			1,600,000	1301
1302		Administrative Assistant Salary Increases		74,642			74,642			74,642	1302
1303		Docket Backlog - Intake Program			2,160,000		2,160,000			2,160,000	1303
1304		Commission Personnel Funding		184,000			184,000			184,000	1304
1305		Judicial Circuit State Support		480,000			480,000			480,000	1305
1306											1306
1307		Federal Funds Adjustments									1307
1308											1308
1309											1309
1310		Other Funds Adjustments									1310
1311											1311
1312											1312
1313		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,338,642	2,160,000	-	4,498,642	-	-	4,498,642	1313
1314		SUBTOTAL PROSECUTION COORDINATION COMMISSION		31,414,010			33,574,010	355,583	8,325,000	42,254,593	1314
1315											1315
1316	E230 61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033	1316
1317		State Funds Adjustments									1317

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22		Reserve	Total	Federal	Other	Total	Line		
		Agency	Recurring Funds	Fund	State Funds	Funds	Funds	Funds			
		Beginning Base	H. 4100	H. 4101							
1318			253,728		253,728			253,728	1318		
1319			1,200,000		1,200,000			1,200,000	1319		
1320			2,400,000		2,400,000			2,400,000	1320		
1321				4,800,000	4,800,000			4,800,000	1321		
1322			500,000		500,000			500,000	1322		
1324									1324		
1325			<u>Federal Funds Adjustments</u>						1325		
1326						121,477		121,477	1326		
1328									1328		
1329			<u>Other Funds Adjustments</u>						1329		
1330							1,000,000	1,000,000	1330		
1331									1331		
1332			4,353,728	4,800,000	-	9,153,728	121,477	10,275,205	1332		
1333			36,253,889			41,053,889	121,477	56,472,238	1333		
1334									1334		
1335	K050 63	Department of Public Safety	98,705,783			98,705,783	24,611,366	169,274,579	1335		
1336		<u>State Funds Adjustments</u>							1336		
1337		Illegal Immigration Unit (Transfer to SLED)	(763,222)			(763,222)		(763,222)	1337		
1338		Law Enforcement Step Increases	2,058,874			2,058,874		2,058,874	1338		
1339		Law Enforcement Retention	3,559,941			3,559,941		3,559,941	1339		
1340		Law Enforcement Sign On	340,000			340,000		340,000	1340		
1342		Agency Vehicle Rotation		800,000		800,000		800,000	1342		
1343		Communication Equipment Replacement		600,000		600,000		600,000	1343		
1344		School Resource Officers	4,000,000			4,000,000		4,000,000	1344		
1346		BPS Officers Communications Positions	595,432			595,432		595,432	1346		
1347		Insurance Reserve Fund Premium Increase		1,246,457		1,246,457		1,246,457	1347		
1348		Local Law Enforcement Grants	(2,000,000)			(2,000,000)		(2,000,000)	1348		
1349		Body Cameras		1		1		1	1349		
1351		Florence County Sheriff's Office Equipment/Renovations		153,500		153,500		153,500	1351		
1352		Fairfax law Enforcement Building Renovation		350,000		350,000		350,000	1352		
1353		Beaufort Crime Lab		500,000		500,000		500,000	1353		
1354		Lancaster Sheriff's Office Armored Vehicle		340,000		340,000		340,000	1354		
1355		Dillon County Sheriff's Office - Officer Equipment		398,000		398,000		398,000	1355		
1356		Greenwood Sheriff Department - Police Cars		300,000		300,000		300,000	1356		
1357		Newberry County Sheriff's Department Emergency Call Equipment		225,000		225,000		225,000	1357		
1358		Laurens County Sheriff's Office Operations and Training Building		250,000		250,000		250,000	1358		
1359		Sumter County Sheriff's Office		500,000		500,000		500,000	1359		
1360		Sumter Police Department		750,000		750,000		750,000	1360		
1362									1362		
1363		<u>Federal Funds Adjustments</u>							1363		
1364		Non-Motorized Safety Grant				317,294		317,294	1364		
1365		164 (Repeat Intoxicated Driver) Transfer Funds				1,434,582		1,434,582	1365		
1367									1367		
1368		<u>Other Funds Adjustments</u>							1368		
1370									1370		
1371			7,791,025	6,412,958	-	14,203,983	1,751,876	15,955,859	1371		
1372			106,496,808			112,909,766	26,363,242	185,230,438	1372		
1373									1373		
1374	N040 65	Department of Corrections	455,647,384			455,647,384	3,773,785	525,630,379	1374		
1375		<u>State Funds Adjustments</u>							1375		
1376		Law Enforcement & Correctional Officers Retention	4,735,123			4,735,123		4,735,123	1376		
1377		Contract Nursing		4,550,984		4,550,984		4,550,984	1377		
1378		Medical Staffing Retention	3,000,000			3,000,000		3,000,000	1378		
1379		New Positions (Full-time In-House Nurses) for Health Services	4,000,000			4,000,000		4,000,000	1379		
1380		Critical Medical and Hepatitis C Treatment, Supplies and Equipment		4,000,000		4,000,000		4,000,000	1380		
1381		Critical Long-term and Re-entry Programming Equipment		500,000		500,000		500,000	1381		
1382		Preventive Health Screenings		1,500,000		1,500,000		1,500,000	1382		
1383		Insurance Reserve Fund Premium Increase		5,984,009		5,984,009		5,984,009	1383		
1384		Turning Leaf Expansion Campaign		667,000		667,000		667,000	1384		

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11:59					State			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2020-21				
					Recurring Funds	Proviso 118.18	Capital Reserve Fund	Total	Federal	Other	Total
Line		FY 2021-22 Agency Beginning Base	H. 4100		H. 4101	State Funds	Funds	Funds	Funds	Line	
1385										1385	
1386										1386	
1387										1387	
1388										1388	
1389										1389	
1390										1390	
1391										1391	
1392										1392	
1393										1393	
1394										1394	
1395	N080 66	Department of Probation, Parole & Pardon Services	45,917,062			45,917,062	206,000	21,044,391	67,167,453	1395	
1396		State Funds Adjustments								1396	
1397		Alston Wilkes Society		750,000		750,000			750,000	1397	
1398		Law Enforcement Retention		2,085,300		2,085,300			2,085,300	1398	
1399		Mental Health Specialist Caseload Program		804,575		804,575			804,575	1399	
1400		Agency Fleet Replacement			625,672	625,672			625,672	1400	
1402		Insurance Reserve Fund Premium Increase			562,692	562,692			562,692	1402	
1405		Laurens County Office Facility Renovations			238,000	238,000			238,000	1405	
1406										1406	
1407		Federal Funds Adjustments								1407	
1408										1408	
1409										1409	
1410		Other Funds Adjustments								1410	
1411										1411	
1412										1412	
1413		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,639,875	1,426,364	-	5,066,239	-	-	5,066,239	
1414		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		49,556,937			206,000	21,044,391	72,233,692	1414	
1415										1415	
1416	N120 67	Department of Juvenile Justice	116,686,011			116,686,011	3,000,000	18,992,699	138,678,710	1416	
1417		State Funds Adjustments								1417	
1418		Juvenile Correction Officers Retention		4,565,582		4,565,582			4,565,582	1418	
1419		Community Specialist Retention		614,960		614,960			614,960	1419	
1420		Increased Health Costs		500,000		500,000			500,000	1420	
1422		Marine and Wilderness Program			1,500,000	1,500,000			1,500,000	1422	
1424		Security Fencing for Maple, Cypress and Poplar			619,000	619,000			619,000	1424	
1425		HVAC Replacement			2,000,000	2,000,000			2,000,000	1425	
1426		Fire Alarm Upgrade - Birchwood Campus			1,500,000	1,500,000			1,500,000	1426	
1427		Insurance Reserve Fund Premium Increase			520,000	520,000			520,000	1427	
1429										1429	
1430		Federal Funds Adjustments								1430	
1431										1431	
1432										1432	
1433		Other Funds Adjustments								1433	
1434										1434	
1435										1435	
1436		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,680,542	6,139,000	-	11,819,542	-	-	11,819,542	
1437		SUBTOTAL DEPT. OF JUVENILE JUSTICE		122,366,553			3,000,000	18,992,699	150,498,252	1437	
1438										1438	
1439	N200 64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332	1439	
1440		State Funds Adjustments								1440	
1441		Emergency Generator for Academy Main Building			1	1			1	1441	
1442		HVAC Replacement Buildings 10 & 11			383,135	383,135			383,135	1442	
1443		Target System Upgrades			302,500	302,500			302,500	1443	
1444		Law Enforcement Step Increases		255,718		255,718			255,718	1444	
1445		FATS Training Building & Building 4			1,682,000	1,682,000			1,682,000	1445	
1446		Paving Project			632,500	632,500			632,500	1446	
1447										1447	
1448		Federal Funds Adjustments								1448	
1449		Federal Grant Authorization - Forensics					128,000		128,000	1449	

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101						
Line					FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds
1451									1451		
1452		Other Funds Adjustments							1452		
1453									1453		
1454									1454		
1455		SUBTOTAL INCREMENTAL ADJUSTMENTS	255,718	3,000,136	-	3,255,854	128,000	-	3,383,854	1455	
1456		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	8,964,025			11,964,161	729,000	6,805,025	19,498,186	1456	
1457									1457		
1458	P240 47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806	1458	
1459		State Funds Adjustments								1459	
1461		Law Enforcement Officer Step Increases		706,066		706,066			706,066	1461	
1462		Law Enforcement Overtime		597,204		597,204			597,204	1462	
1463		Agency Headquarters Relocation		1,700,000		1,700,000			1,700,000	1463	
1464		Marine Resources Research Lab Shoreline Stabilization			585,500	585,500			585,500	1464	
1466		State Water Plan Pee Dee Basin			1,500,000	1,500,000			1,500,000	1466	
1467		Wildlife Management Areas - Categories I & II		100,000		100,000			100,000	1467	
1469		Category 1 Waterfowl Impoundments Deferred Maintenance			1,500,000	1,500,000			1,500,000	1469	
1470		Law Enforcement Officer Class - 30 Officers		1,949,850		1,949,850			1,949,850	1470	
1472		Ocean Research Vessel Replacement			1,207,000	1,207,000			1,207,000	1472	
1474		Agency Vehicle Replacement			750,000	750,000			750,000	1474	
1475		Waddell Fish Hatchery Deferred Maintenance/Upgrades			3,500,000	3,500,000			3,500,000	1475	
1479		Ft. Johnson Property Acquisition			23,250,000	23,250,000			23,250,000	1479	
1480		Feral Swine Eradication			500,000	500,000			500,000	1480	
1481		Port Royal Multi-use Building Upgrades and Shrimp Dock Repairs			500,000	500,000			500,000	1481	
1482										1482	
1483		Federal Funds Adjustments								1483	
1484		FEMA-Flood Mitigation					500,500		500,500	1484	
1485										1485	
1486		Other Funds Adjustments								1486	
1487		Heritage Trust-Cultural Resource Management						914,572	914,572	1487	
1488		Wild Turkey Research, Tagging & Harvest Reporting						475,000	475,000	1488	
1489		Water Recreation Resource Fund Projects						321,000	321,000	1489	
1490										1490	
1491		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,053,120	33,292,500	-	38,345,620	500,500	1,710,572	40,556,692	1491	
1492		SUBTOTAL DEPT. OF NATURAL RESOURCES	41,303,586			74,596,086	31,748,635	49,395,777	155,740,498	1492	
1493										1493	
1494	P400 53	Conservation Bank	9,070,134			9,070,134		2,564,400	11,634,534	1494	
1495		State Funds Adjustments								1495	
1496		Conservation Grants		9,000,000		9,000,000			9,000,000	1496	
1497										1497	
1498		Federal Funds Adjustments								1498	
1499		National Coastal Wetland Conservation					10,000,000		10,000,000	1499	
1500										1500	
1501		Other Funds Adjustments								1501	
1502		Savannah Harbor Expansion Project						2,435,600	2,435,600	1502	
1503										1503	
1504		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	9,000,000	-	9,000,000	10,000,000	2,435,600	21,435,600	1504	
1505		SUBTOTAL CONSERVATION BANK	9,070,134			18,070,134	10,000,000	5,000,000	33,070,134	1505	
1506										1506	
1507	R520 110	State Ethics Commission	1,480,648			1,480,648		517,508	1,998,156	1507	
1508		State Funds Adjustments								1508	
1509		Non-Compliance Staffing		170,000	12,000	182,000			182,000	1509	
1510										1510	
1511		Other Funds Adjustments								1511	
1512										1512	
1513										1513	
1514		SUBTOTAL INCREMENTAL ADJUSTMENTS	170,000	12,000	-	182,000	-	-	182,000	1514	
1515		SUBTOTAL ETHICS COMMISSION	1,650,648			1,662,648	-	517,508	2,180,156	1515	
1516										1516	
1517		TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	902,835,546	54,136,865	84,351,128	-	1,041,323,539	161,301,376	287,856,868	1,490,481,783	1517

6/2/21					House Amended Recommendations							
11:59			WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill									
					State			Federal	Other	Total		
							FY 2020-21 Capital Reserve					
				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1518												1518
1519												1519